



Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2012)
Selected Project Id : 00061616
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00061616 PIMS 4259 - Consolidating Cost	Period :	Jan-Dec (2012)
Output # : 00078129 PIMS 4259 - Consolidating Cost	Impl. Partner :	00825 Ministerio para el Medio Amb
	Location :	CRI10RES REP
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : MANAGEMENT (PROJECT MANAGEMENT)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	9,802.81	0.00	9,802.81
71405 - Service Contracts-Individuals	0.00	23,766.05	0.00	23,766.05
72135 - Svc Co-Communications Service	0.00	595.06	0.00	595.06
72165 - Svc Co-Social Svcs, Social Sci	0.00	1,941.78	0.00	1,941.78
72805 - Acquis of Computer Hardware	0.00	2,559.27	0.00	2,559.27
74505 - Insurance	0.00	755.99	0.00	755.99
74525 - Sundry	0.00	2,857.09	0.00	2,857.09
Total for Fund 62000	0.00	42,278.05	0.00	42,278.05
Total for Activity MANAGEMENT	0.00	42,278.05	0.00	42,278.05

Activity : OUTCOME1 (OUTCOME1)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	6,807.59	0.00	6,807.59
71620 - Daily Subsistence Allow-Local	0.00	3,283.34	0.00	3,283.34
71635 - Travel - Other	0.00	-1,046.80	0.00	-1,046.80
72125 - Svc Co-Studies & Research Serv	0.00	62.45	0.00	62.45
72165 - Svc Co-Social Svcs, Social Sci	0.00	1,286.40	0.00	1,286.40
72405 - Acquisition of Communic Equip	0.00	2,595.66	0.00	2,595.66
72445 - Common Services-Communications	0.00	-2,486.49	0.00	-2,486.49
72505 - Stationery & other Office Supp	0.00	109.17	0.00	109.17
72815 - Inform Technology Supplies	0.00	325.17	0.00	325.17
74525 - Sundry	0.00	47.07	0.00	47.07
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
Total for Fund 62000	0.00	10,983.55	0.00	10,983.55
Total for Activity OUTCOME1	0.00	10,983.55	0.00	10,983.55

Activity : OUTCOME2 (PIMS 4259 - Consolidating Cost)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	4,025.34	0.00	4,025.34
71605 - Travel Tickets-International	0.00	407.11	0.00	407.11
71615 - Daily Subsistence Allow-Intl	0.00	256.39	0.00	256.39



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DP

Combined Delivery Report by Activity

Project Id : 00061616 PIMS 4259 - Consolidating Cost	Period :	Jan-Dec (2012)
Output # : 00078129 PIMS 4259 - Consolidating Cost	Impl. Partner :	00825 Ministerio para el Medio Amb
	Location :	CRI10RES REP.

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71625 - Daily Subsist Allow-Mtg Partic	0.00	804.39	0.00	804.39
71635 - Travel - Other	0.00	1,235.19	0.00	1,235.19
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	6,728.42	0.00	6,728.42
Total for Activity OUTCOME2	0.00	6,728.42	0.00	6,728.42
Activity : OUTCOME3 (PIMS 4259 - Consolidating Cost)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,324.57	0.00	2,324.57
72105 - Svc Co-Construction & Engineer	0.00	39,835.80	0.00	39,835.80
72135 - Svc Co-Communications Service	0.00	1,890.41	0.00	1,890.41
72145 - Svc Co-Training and Educ Serv	0.00	608.98	0.00	608.98
Total for Fund 62000	0.00	44,659.76	0.00	44,659.76
Total for Activity OUTCOME3	0.00	44,659.76	0.00	44,659.76
Total for Output : 00078129	0.00	104,649.78	0.00	104,649.78
Project Total :	0.00	104,649.78	0.00	104,649.78



Signed By : Rafaelo Valero U. Date : 21-04-15

Signed By : X [Signature] Date : 22/4/2015



OK JFM/ORG

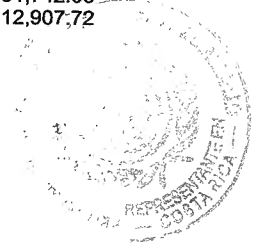


Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2012)
Selected Project Id : 00061616
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2012)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

49405 - Costa Rica - Energy & Envirnmt	0.00	91,742.06	0.00	91,742.06
49409 - Costa Rica - Service Center	0.00	12,907.72	0.00	12,907.72





Funds Utilization

Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2012)
Selected Project Id : 00061616
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria





Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : CRI10
Selected Project(s) : 00061616
Selected Fund Code : ALL
Selected Output(s) : ALL

Project Id : ALL					
Output # : ALL					
Impl. Partner : NONE					
Description	Account	Fund	Donor	Amount	

No Data found for the Selection Criteria

